

2 0 1 7  
YEAR IN REVIEW  
Jan. 18<sup>th</sup>, 2018



*“To fight climate change  
by empowering rural communities  
to thrive with nature.”*



output

vs

outcome

out'poot,

out'kūm,

- the quantity or amount produced, as in a given time.

- an end result; a consequence.



An aerial photograph of a river meandering through a dense forest. The trees are in various shades of green and yellow, suggesting an autumn setting. The river is a light brown color, contrasting with the darker green of the forest. The text is overlaid on the image.

“

Every system  
is perfectly designed  
to get the results it gets.

- W.E. Demmings

“

We have unleashed  
a mass extinction event,  
the sixth in roughly 540 million years.

- 15,364 scientists, 184 countries



# CLIMATE CHANGED



## Temperature

*Coral bleaching. 90% of the Misali reef suffered mortality '97 / '98.*

*A recent bleaching occurred between Feb. – June, 2016.*



## Sea Level

*Coastal families began relocating as early as 2013.*

*~281,000 people live below 5 meters elevation in areas connected to sea.*



## Rainfall

*+7,000 people in Micheweni did not have enough food in '10/ '11.*

*Caused by fluctuations in rainfall that started around 2006 and which affects crop production.*




## Poverty

*Overall poverty rate increased from 48% to 55% between 2010 and 2015.*

*Correlated to households with more children and those headed by women.*



# CANADA PROJECTS



Forests Intl.



# NEW FORESTS

A man wearing a camouflage cap, a black t-shirt, and a safety harness is using a blue and yellow tool to plant a tree in a forest. He is smiling and looking towards the camera. The background shows a dense forest of tall evergreen trees under a clear blue sky. The ground is covered in dirt and some debris, suggesting a clearcut area.

**25K** *trees planted*

**71.66\*** *acres conserved via the  
Adopt-a-Clearcut program*

**\*516** *acres to date*



# OLD FORESTS

**126\*** *acres conserved*

**+20K** *tonnes of CO<sub>2</sub>e sequestered  
since 2012*

**\*693.13** *acres to date*



# CLIMATE FORESTS

**10** *early adopters in NB,  
NS, and PEI*

**5,794** *acres of Acadian Forest  
under climate smart management*





# LOW CO<sub>2</sub> ECONOMY

**13** *institutional & government  
partners . . .*

*unlocking the potential of  
**70K** family woodlots*





# PEMBA PROJECTS



Forests Intl.



# ADAPTING = ~~LEARNING~~ ACTING



FORESTS



AGRICULTURE



WATER



ENERGY



# GROWING CHANGE

**~12,000** *beneficiaries*

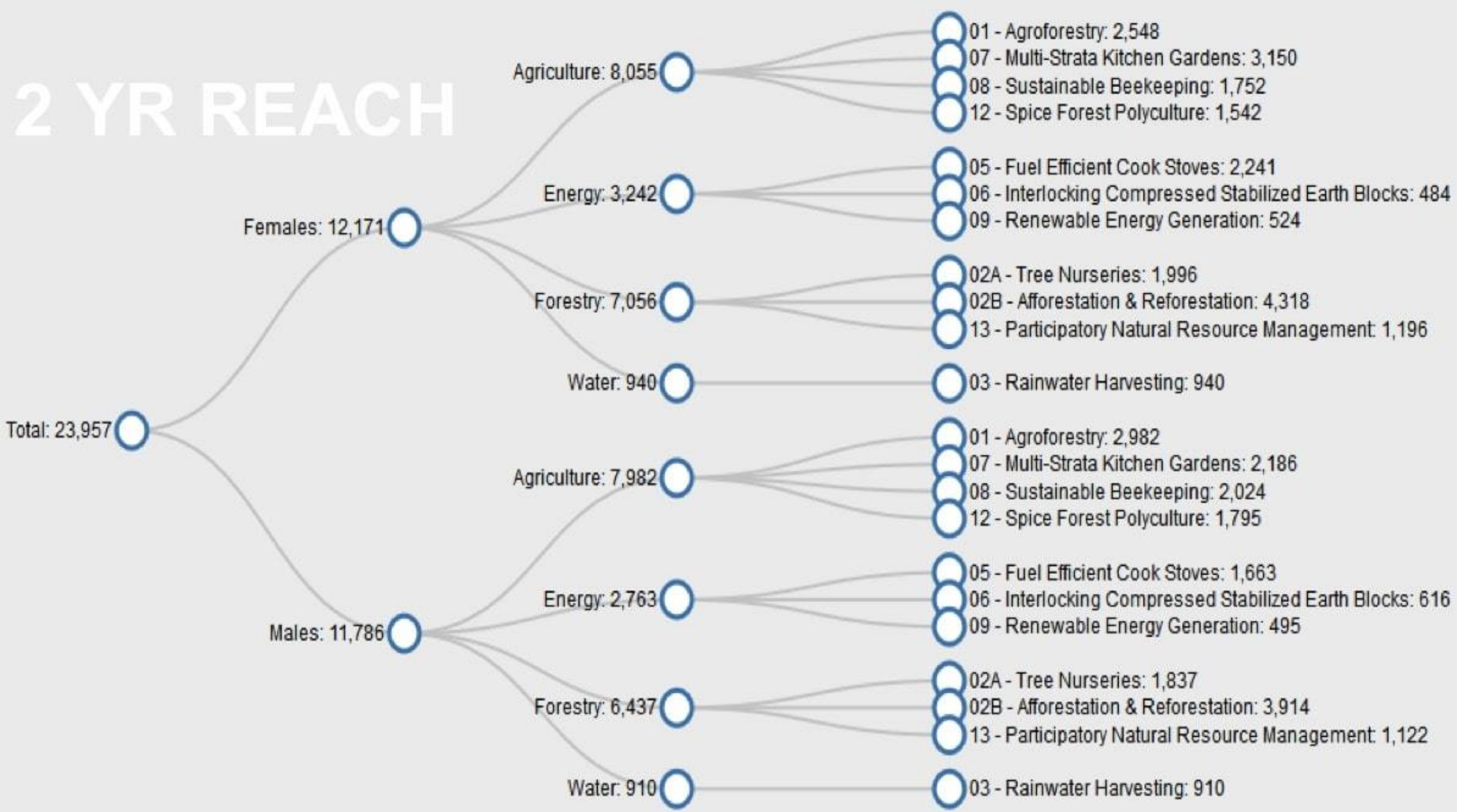
**33** *communities*

**64%** *adoption rate*





# 2 YR REACH





# WATER

A photograph of a coastal area. In the foreground, a man in a checkered shirt and a patterned wrap around his waist is walking away from the camera on a sandy beach, carrying several yellow plastic water jugs. In the background, another man in a yellow shirt is crouching near the water's edge. A boat is docked at the shore, and the water extends to the horizon under a clear sky.

**50,000L\*** *rainwater collection  
and purification system*

**8.1** *hour per week time savings*

*\*600,000L to date*



A woman wearing a purple hijab with a white polka-dot pattern is shown in profile, looking towards the right. She is holding a tree sapling in a black plastic nursery bag. The background is a lush green nursery with many other saplings. The text is overlaid on the left side of the image.

# FORESTS

**25** *community nurseries*

**112,064** *trees*

**75** *acres reforested*



# FORESTS



**1** *illegal logging operation halted*

**1** *rapid info sharing protocol*

**148** *acres protected*



# SPICE FORESTS

**40.98\*** *acres*

**200+** *members*

**1** *farmer-owned trade association*

*\*69.78 acres total surveyed + 87 plots not yet surveyed*



# ENERGY



**1,049\*** *women trainees*

**55%** *reduction in fuel use*

**\*2,290** *clean stoves constructed to date*



# AGRICULTURE



**2,290\*** *women trainees*

**84%** *families consume more fruits  
and vegetables*

**\*340** *commercial market gardens to date*



# WOMEN'S EMPOWERMENT

**51%** *beneficiaries*

**58%** *co-op members*

**94%** *control their income*





# CHANGING THE CONVERSATION



**4** *Tanzanian national TV stations*

**2.5MM** *Tanzanian viewers reached*

**1** *National framework for climate change resilience*



# 2017 FINANCIAL REPORT





# OUR BACKERS

**663** *individual donors*

**\$67K** *in grassroots fundraising*







# OUR PARTNERS

- European Union
- Environment and Climate Change Canada
- Embassy of Finland
- Sustainable Lush Fund
- DIALOG
- Remsoft Inc.



# 2017 AT A GLANCE . . .

REVENUE	\$491,896	(+13.5%)
EXPENSES*	\$499,963	(+46%)
<b>CORRECTED EXPENSES</b>	<b>\$432,344</b>	<b>(+8%)</b>

*\*Absorbed \$67,619 in deferred Pemba expenses carried over from previous years.*



# COMMUNITY FORESTS INTERNATIONAL

## Statement of Financial Position

October 31, 2017

	2017	2016
<b>ASSETS +10%</b>		
<b>CURRENT</b>		
Cash	\$ 173,794	\$ 156,101
Accounts receivable	10,000	18,824
HST receivable	4,936	2,607
Prepaid expenses	1,200	1,200
Deposit on land	-	5,100
	<b>189,930</b>	<b>183,832</b>
<b>PROPERTY AND EQUIPMENT (Note 5)</b>	<b>407,623</b>	<b>357,035</b>
	<b>\$ 597,553</b>	<b>\$ 540,867</b>



## LIABILITIES AND NET ASSETS

### CURRENT

Accounts payable	\$	36,591	\$	12,040
Government remittances payable		3,513		4,748
Deferred revenue <i>(Note 8)</i>		33,644		18,494
Current portion of long term debt <i>(Note 6)</i>		14,130		28,500

		87,878		63,782
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LONG TERM DEBT <i>(Note 6)</i>		\$0		14,130
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DEFERRED CAPITAL CONTRIBUTIONS <i>(Note 9)</i>		31,352		31,721
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		119,230		109,633
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### NET ASSETS

General fund		365,448		309,390
Pemba fund		54,225		121,844
Stewardship Endowment fund		58,650		-

		-		-
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		478,323		431,234
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	\$	597,553	\$	540,867
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**COMMUNITY FORESTS INTERNATIONAL**

**Statement of Changes in Net Assets**

**Year Ended October 31, 2017**

	General Fund	Pemba Fund (Schedule 1)	Stewardship Endowment Fund (Schedule 2)	2017	2016
NET ASSETS - BEGINNING OF YEAR	\$ 309,390	\$ 121,844	\$ -	\$ 431,234	\$ 300,228
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	51,384	(67,619)	2,324	(13,911)	87,006
CONTRIBUTIONS TO ACQUIRE LAND <i>(Note 10)</i>	10,000	-	51,000	61,000	44,000
INTERFUND TRANSFERS	(5,326)	-	5,326	-	-
NET ASSETS - END OF YEAR	\$ 365,448	\$ 54,225	\$ 58,650	\$ 478,323	\$ 431,234

*\*Deferred Pemba expenses carried over from previous years.*



## COMMUNITY FORESTS INTERNATIONAL

### Statement of Revenues and Expenditures

Year Ended October 31, 2017

	2017	2016
<b>REVENUE</b>		
Donations <i>(Note 12)</i> -10%	\$ 144,964	\$ 160,801
Grants <i>(Note 11)</i> +68%	152,865	90,848
Pemba Fund <i>(Schedule 1)</i>	89,450	104,165
Consulting	41,043	33,173
Carbon offsets	63,534	44,460
	<b>491,856</b>	<b>433,447</b>



**EXPENSES**

Advertising and promotion	2,767	2,596
Fundraising	-	329
Insurance	1,600	1,573
Interest and bank charges	1,307	1,760
Interest on long term debt	1,159	3,319
Memberships	2,138	1,201
Office	6,545	7,085
Pemba Fund ( <i>Schedule 1</i> ) + 246% *	157,069	45,386
Professional fees	24,711	9,867
Projects and workshops	3,847	15,810
Property taxes	2,509	2,140
Rent ( <i>Note 7</i> )	12,000	12,000
Repairs and maintenance	6,238	2,895
Salaries and wages +27%	258,745	203,747
Training and conventions	255	10,950
Travel	17,113	19,174
Wood purchases	1,960	1,750

*\*Includes deferred Pemba expenses carried over from previous years.*

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<b>499,963</b>	<b>341,582</b>
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**EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES FROM OPERATIONS**

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<b>(8,107)</b>	<b>91,865</b>
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# THE FUTURE . . .

Tanzania

MANGROVE  
RESTORATION



ISLAMIC  
MICROFINANCE



Canada

CLIMATE FORESTS CO.



ECOSYSTEM  
COLLECTIVE





